

In accordance with Act 186, the public is hereby notified that the proposed budget of the Town of Gueydan for the fiscal year ending December 31, 2022, is available for inspection at Town Hall, Gueydan, Louisiana between the hours of 8:00 a.m. and 4 p.m., Monday thru Friday.

Also, the public is hereby notified that a public hearing will be held on December 7, 2021, at 5:45 p.m. at the Town Hall, Gueydan, Louisiana. The purpose of this public hearing is to allow citizens to provide comments and opinions on the proposed budget of the Town of Gueydan, Louisiana for the fiscal year beginning January 1, 2022, and ending December 31, 2022.

	<u>2021 Proposed</u>	<u>2021 Amended</u>	<u>2022 Proposed</u>
Revenues:			
Taxes	\$ 220,000	\$ 244,000	\$ 268,000
Licenses and permits	67,457	65,257	67,457
Intergovernmental	1,244,300	464,949	1,332,427
Charges for services	2,500	3,441	3,000
Charges for services - Utility Fund	2,010,900	2,211,650	2,182,400
Fines and forfeits	10,000	10,000	12,000
Interest	4,000	3,000	850
Miscellaneous	25,088	28,737	29,800
Total	3,584,245	3,031,034	3,895,934
Expenditures:			
General government	239,336	274,426	237,295
Public safety	270,086	300,086	270,086
Fire	187,690	237,924	187,690
Streets and drainage	217,258	223,383	214,784
Culture and recreation	36,200	42,183	37,250
Utility fund expenses	1,415,560	1,841,235	1,717,508
Capital outlay	1,160,103	338,029	1,141,000

Debt service:			
Principal	-	-	-
Interest	-	40	-
Total expenditures	3,526,233	3,257,306	3,805,613
Excess (deficiency) of revenues over expenditures	58,012	(226,272)	90,321
Other revenues (expenses):			
Interest income-utility fund	400	700	700
Capital grant - utility fund	393,500	578,500	1,150,000
Total other revenues (expenses)	393,900	579,200	1,150,700
Other financing sources (uses):			
Transfers in	2,189,591	914,000	750,000
Transfers out	<u>(2,065,000)</u>	<u>(1,006,470)</u>	<u>(750,000)</u>
Total other financing sources (uses)	<u>124,591</u>	<u>(92,470)</u>	<u>-</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses-ALL TOWN funds	\$ 576,503	\$ 260,458	\$ 1,241,021

Additionally proposed amendments to the budget of the Town of Gueydan for the fiscal year ending December 31, 2021, may be considered at the public hearing to be held on December 7, 2021 at 5:45 p.m. at the Town Hall, Gueydan, Louisiana. This proposed amended budget is shown as the estimated 2020 amounts on the December 31, 2020, budget documents.

A meeting will follow the public hearing to consider adoption of an Ordinance to adopt the year ended amended budget of 12/31/2020 and the proposed 2021 budget.

S/Jude Reese
Jude D. Reese, Mayor

S/Roxanna Richard
Roxanna Richard, Clerk

