

In accordance with Act 186, the public is hereby notified that the proposed budget of the Town of Gueydan for the fiscal year ending December 31, 2024, is available for inspection at Town Hall, Gueydan, Louisiana between the hours of 8:00 a.m. and 4 p.m., Monday thru Friday.

Also, the public is hereby notified that a public hearing will be held on December 5, 2023, at 5:45 p.m. at the Town Hall, Gueydan, Louisiana. The purpose of this public hearing is to allow citizens to provide comments and opinions on the proposed budget of the Town of Gueydan, Louisiana for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

	2023 Proposed	2023 Amended	2024 Proposed
Revenues:			
Taxes	\$ 320,000	\$ 320,000	\$ 320,000
Licenses and permits	67,457	57,457	57,000
Intergovernmental	329,427	36,176	36,176
Charges for services	3,000	3,200	4,000
Charges for services - Utility Fund	2,385,400	2,385,400	2,280,400
Fines and forfeits	8,000	20,000	25,000
Interest	1,800	1,893	25,620
Miscellaneous	29,800	117,398	60,209
Total	3,144,884	2,941,524	2,808,405
Expenditures:			
General government	245,675	282,139	168,619
Public safety	333,436	422,031	349,711
Fire	228,590	266,604	255,656
Streets and drainage	223,859	239,773	235,080
Culture and recreation	37,750	44,136	43,936
Utility fund expenses	1,757,985	1,930,361	1,766,902
Capital outlay	-	92,933	73,600

Debt service:			
Principal	-	-	-
Interest	-	-	-
Total expenditures	2,827,295	3,277,977	2,893,504
Excess (deficiency) of revenues			
over expenditures	317,589	(336,453)	(85,099)
Other revenues (expenses):			
Interest income-utility fund	700	700	4,532
Capital grant - utility fund	50,000	38,000	38,000
Total other revenues (expenses)	50,700	38,700	42,532
Other financing sources (uses):			
Transfers in	750,000	1,199,112	1,074,112
Transfers out	<u>(750,000)</u>	<u>(1,199,112)</u>	<u>(1,074,112)</u>
Total other financing sources (uses)	=	=	=
Excess (deficiency) of revenues			
and other sources over expenditures	\$	\$	\$
and other uses-ALL TOWN funds	368,289	(297,753)	(42,567)

Additionally proposed amendments to the budget of the Town of Gueydan for the fiscal year ending December 31, 2022, may be considered at the public hearing to be held on December 5, 2023 at 5:45 p.m. at the Town Hall, Gueydan, Louisiana. This proposed amended budget is shown as the estimated 2023 amounts on the December 31, 2023, budget documents.

A meeting will follow the public hearing to consider adoption of an Ordinance to adopt the year ended amended budget of 12/31/2023 and the proposed 2024 budget.

S/ Roxanna Richard
Roxanna Richard, Clerk

S/Jude D. Reese
Jude D. Reese, Mayor

